

BARNSELY METROPOLITAN BOROUGH COUNCIL

Central Area Council Meeting:

19th September 2016

**Report of Central Area
Council Manager**

1. Purpose of Report

This report seeks to inform Members about agreed spend to date from the Ward Alliance Funds within the Central area for 2016/2017.

2. Recommendation

That the Central Area Council receives the Ward Alliance Fund Report and notes spend to date for the Wards of Central, Dodworth, Kingstone, Stairfoot and Worsbrough.

3. Introduction

- 3.1 This report is set within the context of decisions made with regards to Devolved Budget and Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

Following the Council's decision to withdraw Devolved Ward Budget funding from 1st April 2016, the use of Ward Alliance Funding and the associated allocation of monies to Ward Alliances across the borough has also been reviewed and amended.

- 3.2 In considering projects for the use of Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

4. Commitments to Date

- 4.1 A breakdown of committed spend from 1st April 2016 to 17^h August 2016 by Ward and by fund, is attached at Appendix 1.
- 4.2 Ward Alliances are currently reviewing priorities and updating action plans to ensure the timely expenditure of all Ward Alliance funds in 2016/2017.

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Date:
2nd September 2016

Ward Alliance Fund Budget Overview

The **Central Ward** has allocated £12,450.00 of its £29,202.37 Ward Alliance allocation, with £11,150 of this commitment charged to the Ward.

The projects declared a total number of 202 volunteer hours, which equates to the equivalent monetary value of £2,240.18.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Springfest contribution	£500.00		£28,702.37
Park Road Improvements	£10,000.00	£10,000.00	£18,702.37
Queen's Birthday Celebration-Oakwell	£550.00	£550.00	£18,152.37
Safeguarding Training	£800.00		£17,352.37
Dearne Valley Park	£600.00	£600.00	£16,752.37

The **Dodworth Ward** has allocated £5,535.56 of its £23,844.12 Ward Alliance Fund allocation, with £5,035.56 of this commitment charged to the Ward.

The projects declared a total number of 1,185 volunteer hours, which equates to the equivalent monetary value of £13,141.65.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Crime & Safety Junior Wardens	£1,770.00	£1,770.00	£22,074.12
Miners Welfare Hot Water Pump	£900.00	£900.00	£21,174.12
LEGO Club	£300.00	£300.00	£20,874.12
Adult Craft Club	£200.00	£200.00	£20,674.12
Dodworth Village Community Group Planters	£1,515.56	£1,515.56	£19,158.56
Young At Heart Gilroyd Community Day	£350.00	£350.00	£18,808.56
Crime & Safety Group Junior Wardens Computer	£500.00		£18,308.56

The **Kingstone Ward** has allocated £6,933.50 of its £20,000.00 Ward Alliance Fund allocation, with £5,523.50 of this commitment charged to the Ward.

The projects declared a total number of 2789 volunteer hours, which equates to the equivalent monetary value of £30,930.01.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Conversational English @ Worsbrough Common	£1,737.50	£1,737.50	£18,262.50
Worsbrough Common Junior Wardens	£1,770.00	£1,770.00	£16,492.50
YMCA - Little Y's	£2,016.00	£2,016.00	£14,476.50
Kingstone News	£760.00		£13,716.50
Local Vocals	£500.00		£13,216.50
Be Well Barnsley	£150.00		£13,066.50

The **Stairfoot Ward** has allocated £8,053.17 of its £29,168.11 Ward Alliance Fund allocation, with £2,244.92 of this commitment charged to the Ward.

The projects declared a total number of 990 volunteer hours, which equates to the equivalent monetary value of £10,869.09.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Elim Community Group - Equipment & Resources	£1,744.92	£1,744.92	£27,423.19

Central Bowling Club - Remedial Work	£500.00	£500.00	£26,923.19
Oaks Memorial - Cleaning Monument	£2,305.00		£24,618.19
Electric Supply Ardsley Welfare	£1,500.00		£23,118.19
Ward Alliance Room Hire	£503.25		£22,614.94
Ardsley Youth Engagement	£1,500.00		£21,114.94

The **Worsbrough Ward** has allocated £12,547.66 of its £23,341.00 Ward Alliance Fund allocation, with £7,283.70 of this commitment charged to the Ward.

The projects declared a total number of 1,597 volunteer hours, which equates to the equivalent monetary value of £17,710.73

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Dove Valley Events – The Big Brass Picnic	£1,724.00	£1,724.00	£21,617.00
Environmental days & Picnic site development	£1,363.00	£1,363.00	£20,254.00
Junior Wardens	£1,770.00	£1,770.00	£18,484.00
PA system to be used by Central Area Events	£776.70	£776.70	£17,707.30
NCS – Elm Court Intergenerational Gardening Project	£800.00	£800.00	£16,907.30
Community Payback	£1,000.00		£15,907.30
Printing 1/4ly newsletter - £944.0	£944.00		£14,963.30
Food Hygiene Course - Contribution - £494.00	£494.00		£14,469.30
First Aid Course - £525.96	£525.96		£13,943.34
Project to produce a Worsbrough Film - £850	£850.00	£850.00	£13,093.34
Replacement Bin at Bank End Playing Field - £300.	£300.00		£12,793.34
Low Whitehead Decking	£2,000.00		£10,793.34